

**NOTICE OF BUDGET HEARING
AND BUDGET SUMMARY**

North Central District Health Department

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 28th day of September 2023, at 10:30 o'clock AM at 422 E Douglas St. O'Neil, NE 68673 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2021-2022 Actual Disbursements & Transfers	\$ 2,070,824.00
2022-2023 Actual/Estimated Disbursements & Transfers	\$ 1,840,359.00
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 3,445,725.00
2023-2024 Necessary Cash Reserve	\$ 540,622.00
2023-2024 Total Resources Available	\$ 3,986,347.00
Unused Budget Authority Created For Next Year	\$ 356.42