

NORTH CENTRAL DISTRICT HEALTH DEPARTMENT (NCDHD) BOARD OF HEALTH MEETING AGENDA  
Public Hearing on Proposed 2025-2026 Budget  
Friday, August 15th, 2025—10:30am  
NCDHD 422 East Douglas Street, O'Neill, Nebraska 68763

**Call to Order**

1. Notice of Publication- in compliance with the provisions of State Statute Sections 13-501 to 13-513, budget hearing notice was provided for >4 days via the Knox County News, Norfolk Daily News, KBRB, KBRX and at [www.ncdhd.ne.gov](http://www.ncdhd.ne.gov).

2. Notification of Open Meetings Act

3. Roll call

4. Approval of agenda

*Motion #1 by Dr. Morse and seconded by Doug Fox to approve the agenda as is. All in favor.  
Motion carried.*

**New Business: Public Hearing on Proposed 2025-2026 Budget**

1. Budget was proposed by Executive Director, Heidi Kuklis. Copies of the budget were made available for in-person attendees. Discussion on revenue coming in for various programs, chart of accounts and the modification needed from previous submission.

**Public Comment on the Proposed Budget**

1. In compliance with the provisions of State Statute Sections 13-501 to 13-513 the NCDHD board of health will hear support, opposition, criticism, suggestions, or observations of taxpayers relating to the following proposed budget.

*Note: Persons offering testimony concerning the budget shall identify themselves.*

- a. Board comment
  - i. Dr. Morse questioned the financial standing of the department and changes that may occur. Executive Director shared insight.
- b. Employee comment
  - i. No comments were issued.
- c. Public comment
  - i. No comments were issued.

**Approval to Adjourn**

Motion #2 by Dustin Breiner and seconded by Lon Knievel to leave public budget hearing.

<u>Present</u>	<u>Board Member</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
x	Dennis Bauer, Brown County Commissioner	y	1y			
x	Dustin Breiner, Holt County Supervisor	y	y			
x	Doug Fox, Rock County Citizen	2y	y			
x	Jean Henes, Knox County Citizen	y	y			
	Wade Hollenbeck, Rock County Commissioner					
x	Greg Hull, Boyd County Supervisor	y	y			
x	Kelly Kalkowski, Boyd County Citizen	y	y			
	Regina Krebs, Antelope County Supervisor					
x	Lon Knievel, Pierce County Citizen	y	2y			
	Kevin Mackeprang, Knox County Supervisor					
	Mike McConaughey, Cherry County Commissioner					
x	Dr. Ron Morse, District Physician	1y	y			
	Cory Nilson, Keya Paha County Citizen					
x	Carol Plate, Brown County Citizen	y	y			
	Denise Pribil, Holt County Citizen					
	John Steinkraus, Pierce County Commissioner					
	Dr. Kenneth Tusha, District Dentist					



Kelly Kalkowski, President

