

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

North Central District Health Department

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of August 2024, at 10:30 o'clock AM at 422 E Douglas St. O'Neill, NE 68763 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at NCDHD during regular business hours.

2022-2023 Actual Disbursements & Transfers	<u>\$ 1,840,359.00</u>
2023-2024 Actual/Estimated Disbursements & Transfers	<u>\$ 1,662,892.28</u>
2024-2025 Proposed Budget of Disbursements & Transfers	<u>\$ 2,974,675.00</u>
2024-2025 Necessary Cash Reserve	<u>\$ 1,475,022.14</u>
2024-2025 Total Resources Available	<u>\$ 4,449,697.14</u>
Unused Budget Authority Created For Next Year	<u>\$ 3,490.33</u>